



Albay Electric Cooperative, Inc.  
W. Vinzon St., Old Albay District, Legazpi City 4500



**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MARCH 2024**  
Based on February 2024 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on February 2024 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on January 2024 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
<b>A. MAINLAND (On-Grid)</b>								
Wholesale Electricity Spot Market (WESM)	50,906,748.80	100%	201,283,203.38	725,628.41	202,008,831.79	3.9682	4.3098	(0.3416)
Pilferage Cost Recoveries				(664,453.30)	(664,453.30)			
<b>SUB-TOTAL</b>	<b>50,906,748.80</b>	<b>100%</b>	<b>201,283,203.38</b>	<b>61,175.11</b>	<b>201,344,378.49</b>	<b>4.0392</b>	<b>4.3906</b>	<b>(0.3514)</b>
Billing Determinant Energy (BDE) less RES Metered Quantity	<b>49,848,187.00</b>							
Other Generation Rate Adjustment								
<b>Generation Charge</b>					<b>201,344,378.49</b>	<b>4.0392</b>	<b>4.3906</b>	<b>(0.3514)</b>
<b>B. ISLAND (Off-Grid)</b>								
NPC-SPUG Batan	151,866.40	48%	1,055,775.21	(18,018.84)	1,037,756.38	6.8334	6.8579	(0.0245)
NPC-SPUG Rapu-Rapu	164,656.80	52%	1,144,694.07	(18,513.81)	1,126,180.26	6.8396	6.8460	(0.0065)
<b>SUB-TOTAL</b>	<b>316,523.20</b>	<b>100%</b>	<b>2,200,469.28</b>	<b>(36,532.65)</b>	<b>2,163,936.64</b>	<b>6.8366</b>	<b>6.8519</b>	<b>(0.0153)</b>
Other Generation Rate Adjustment	-		-	-				
<b>Generation Charge</b>	<b>316,523.20</b>		<b>2,200,469.28</b>	<b>(36,532.65)</b>	<b>2,163,936.64</b>	<b>6.8366</b>	<b>6.8519</b>	<b>(0.0153)</b>

*Note:* 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA)  
2. Generation Cost is exclusive of VAT.  
3. Other Adjustment for Island - Credit Memo. No. 2952 representing Prompt Payment Discount for January 2024 power bill.